Minutes of the Shaker Woods Annual Meeting-Oct. 27, 2022 via zoom

7:30 pm Konrad Huppi, President of the Shaker Woods HOA Welcomed about 17 participants. The announcement was made that the presentation and Minutes would be available on the Shakerwoods.org website. Konrad introduced the Architectural Review Committee (ARC) which is the following:

Architectural Review Committee

- Jim Norman
- Jane Morris
- Donald Le
- Daniel Lombardozzi

ARC guideline enforcement

Stephen Doyle

Road Paving

Richard Barbiere, Stephen Dole and Neil Cohen

The Board was introduced and updated with results of the current election

- Konrad Huppi- President (2022-2024)
- Bibhash Das- Vice President (2022-2024)
- Sheldon Jones- Vice President (2022-2024)
- Gary Timm- Treasurer (2021-2023)
- George Belt- Secretary (2021-2023)
- 1. The status of the sidewalks in and around Shaker Woods was reviewed:
 - a. Proposed and requested sidewalk along Shakers Woods Road- In conjunction with communities of Sugarland, Caris Glenne and Cedar Chase, a request has been made to VDOT and the Public Works and Environmental Services to pave a path through the Shaker Woods Park to connect the path along Shaker Woods Road that stops abruptly at the Park and link it with the sidewalk that starts abruptly at the Red House further down around the curve. Linking these paths would create access to Sugarland Road close to Route 7 without the danger of walking along the hilly and curving Shaker Woods Road.
 - b. Future Reston Ave. sidewalk- The sidewalk in front of 1200 Shaker Dr. on the west side of Reston Ave. has been funded to extend the length of Reston Ave (west side) to Rt. 7. The project is probably 2-3 years away and includes the legal requests of eminent domain that will have to be considered before paving is completed.
- 2. Roads within the Shaker Woods neighborhood have all been paved either in 2017 or 2020.
- 3. Crosswalks along Wiehle have been marked and signs have been posted regarding the rules of the road for pedestrians in the crosswalks. Nevertheless, the high traffic speed continues to make crossing Wiehle Ave hazardous. Increased enforcement by Fairfax County police helps but is predictable. The possibility of Rectangular Rapid Flashing Beacons (RRFB) is probably a few years away, but test sites have been started in the

- Fairfax county area, largely around schools. It is hoped that RRFBs may find their way to Shaker Woods in the next couple of years.
- 4. Cell phone reception-Cell phone reception north of Wiehle (AT&T) and South of Wiehle (Verizon) have plagued Shaker Woods residents. Inquiry to the Office of Sup. Walter Alcorn's office revealed the problem relates to the Lake Anne Cell phone tower under construction. A recent reply Sup. Alcorn's office states the following update:
 - a. Thanks very much for your message. AT&T and Verizon do have a new location for their antenna on the New Lake Anne House (immediately next to the old location on the Lake Anne Fellowship House) and are working now to get things up and running. From what I understand, Verizon's antenna are operational and AT&T hopes to have theirs operational by the second week of November.
- 5. Sugarland Watershed and erosion have been a continual problem for Shaker Woods and surrounding area.

A Community meeting with Joe Sanchiro of the Fairfax County Stormwater Assessment Group was planned but we have stepped it up to request a Town Hall meeting with Supervisor Alcorn

- 6. Trash Service- The 3 trash services in Shaker Woods currently are Republic, American and Haulin Trash. American has been plagued with service problems and increasing costs. The Supervisor's office is currently investigating American to determine what can be done to alleviate the problems without having American drop service altogether. It was mentioned that changing to Haulin trash for instance still takes 3-4 month to get started.
- 7. Maintenance of the Shaker Woods paths, meadows and woods- The most expense by far in the budget for the Shaker Woods HOA is grass cutting. There is also some significant tree cutting and the HOA does maintain four bridges with a fifth bridge planned for the Sugarland Creek area close to Champion Lake. Completion of this bridge (20'x4') would allow a path to connect Shaker Woods all the way from Wiehle Ave. Bridge to the Fairfax County Parkway. (@.5mi.) Plans are to install this bridge soon.
- 8. A review and Report of the ARC includes the following
 - a. Trees, Trees, RVs and almost 50% of the homes have renovated (inside or outside). A sign of the times and age of the neighborhood
 - b. Disclosures (11) and home sales- highest price \$1.15 mil.
 - c. Violations and enforcement- A discussion of violations primarily of the RVs ensued with suggestions that RVs be fined, or even Towed. However, it was realized that RVs come and go, and its difficult to send notices of violation in a timely fashion. More expeditious is simply contacting repeat offenders to ask that they abide and conform.
 - d. ARC Report- Jim Norman spoke about how the ARC has handled the deluge of requests ranging from tree removal to exterior changes.
 - e. Questions were asked about other trailers and occupancy of RVs.
 - f. Trees overhanging VDOT roads are the jurisdiction of VDOT whether branches hanging or fallen.
- 9. The treasurer's Report is posted

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FY Oct. 1, 2022 to Sept. 30, 2023									
Budget 2023 Treasury									
Operating Fund									
epotential term		Actual 2021		Budget 2022		Actual 2022		Budget 2023	
Beginning Balance	\$	213,457	\$	158,583		145,606	\$	152,327	
- Checking	\$	10,623	\$	10,683		10,783	-	14,633	
- Money Market	\$	202,859	\$	98,261		84,771	\$	137,694	
- Certificate of Deposit	,	, , , , , , ,	\$	50,021		50,052		, , , , ,	
New Receipts									
Post FY Dues	\$	185				0		585	
Annual Dues	\$	37,027	\$	38,805		38,211		39,800	
Bank Interest in MM acct	\$	104	\$	100		161		200	
Interest on CD	\$	21				21		0	
Misc. Income						4			
Disclosure packages	\$	800	\$	800		1000		800	
Total New Receipts	\$	37,656	\$	39,705	\$	39,397	\$	41,385	
Gross Balance (Accrued)	\$	251,213	\$	198,288	\$	185,003	\$	193,712	
Expenses									
General Operations	\$	22,135	\$	22,850	\$	23,218	\$	24,170	
Groundskeeping	\$	22,109	\$	22,800	Ť	23,203	· ·	24,120	
Misc Expenses	\$	26	\$	50		15		50	
Administrative	\$	1,824	\$	1,935	\$	1,224	\$	1,242	
Legal Fees	\$	630	\$	650		-,	-	-,	
Insurance	\$	923	\$	1,000		923		923	
Taxes	,		\$	-		0		0	
Corp Registration Fee	\$	25	\$	25		25		25	
PO Box Fee	\$	246	\$	260		276		294	
HOA Communication & Activities	\$	508	\$	820	\$	923	\$	1,000	
Communication	\$	508	\$	600	Ť	35	_	100	
Webpage	_		\$	120		888		900	
Social			\$	100		333		333	
Total Operating Expenses	\$	24,467	\$	25,605	\$	25,365	\$	26,412	
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MM (Capital fund) Contribution	\$	13,500	\$	15,000		10,000		15,000	
MM (Capital Fund) Expenditure	\$	81,703	\$	14,000		7311		14,000	
Gas	\$	15							
Net Balance	\$	158,583	\$	159,044	\$	152,327	\$	153,500	
- Checking	\$	10,683	\$	9,683	\$	14,633	\$	14,606	
- Money Market (Cap Reserve Fund)	\$	98,261	\$	99,361	\$	137,694	\$	138,894	
- Certificate of Deposit	\$	50,021	\$	50,000	, Ψ	.51,557	Ψ	.55,554	

A comparison was also made to the Budget of a decade ago to compare costs now and then.

		tual 2022		Actual 2012		
Beginning Balance		145,606	Beginning Balance	\$	115,740	
- Checking		10,783	- Checking	\$	15,057	
- Money Market		84,771	- Money Market	\$	100,684	
- Certificate of Deposit	50,052					
New Receipts			New Receipts			
Post FY Dues		0	Late Dues	\$	1,068	
Annual Dues		38,211	Dues	\$	34,595	
Bank Interest in MM acct		161	Interest	\$	106	
Interest on CD		21	Dividends	\$	-	
Misc. Income		4				
Disclosure packages		1000	Disclosure packages	\$	1,000	
Total New Receipts	\$	39,397	Total New Receipts	\$	36,769	
Gross Balance (Accrued)	\$	185,003	Gross Balance (Accrued)	\$	152,509	
Expenses			Operating Expenses			
General Operations	\$	23,218	General Operations	\$	22,634	
Groundskeeping		23,203	Groundskeeping	\$	21,575	
Misc Expenses		15	Utilities	\$	1,058	
Administrative	\$	1,224	Administrative	\$	2,974	
Legal Fees			Legal Fees	\$	956	
Insurance		923	Insurance	\$	2,018	
Taxes		0	Tax Preparation	\$	-	
Corp Registration Fee		25				
PO Box Fee		276				
HOA Communication & Activities	\$	923	HOA Communication & Activitie	\$	1,269	
Communication		35				
Webpage Social	888		Other Expenses	\$	813	
Total Operating Expenses	\$	25,365	Total Operating Expenses	\$	27,689	
		_0,000	. Clai Operating Expenses	*	2.,000	
MM (Capital fund) Contribution		10,000	Capital fund contribution	\$	9,750	
MM (Capital Fund) Expenditure		7311				
Gas						
Net Balance	\$	152,327	Net Balance	\$	115,070	
- Checking	\$	14,633	- Checking	\$	14,280	
- Money Market (Cap Reserve Fund) - Certificate of Deposit	\$	137,694	- Money Market	\$	100,790	

In conclusion, a reminder about Halloween, sticking to the traditional day of the 31st (Monday) and a plug for the Shaker Woods frisbee team that practices on Sunday.

The meeting adjourned at 8:45PM